

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

05-11-2019

07:59

ENTIDAD: 206 - FONDO DE PRESTACIONES ECONÓMICAS, CESANTÍAS Y PENSIONES - FONCEP		MES: OCTUBRE											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	40,361,369,000.00	0.00	0.00	40,361,369,000.00	0.00	40,361,369,000.00	1,053,957,480.00	35,624,342,136.00	88.26	2,043,818,098.00	29,839,863,818.00	73.93
3-1	GASTOS DE FUNCIONAMIENTO	34,901,103,000.00	0.00	0.00	34,901,103,000.00	0.00	34,901,103,000.00	698,015,803.00	30,727,170,639.00	88.04	1,832,177,093.00	27,770,980,532.00	79.57
3-1-1	Gastos de personal	8,490,559,000.00	0.00	0.00	8,490,559,000.00	0.00	8,490,559,000.00	590,082,317.00	6,096,538,723.00	71.80	590,082,317.00	6,096,538,723.00	71.80
3-1-1-01	Planta de personal permanente	8,490,559,000.00	0.00	0.00	8,490,559,000.00	0.00	8,490,559,000.00	590,082,317.00	6,096,538,723.00	71.80	590,082,317.00	6,096,538,723.00	71.80
3-1-1-01-01	Factores constitutivos de salario	6,196,247,000.00	0.00	-56,827,225.00	6,139,419,775.00	0.00	6,139,419,775.00	450,286,161.00	4,627,306,602.00	75.37	450,286,161.00	4,627,306,602.00	75.37
3-1-1-01-01-01	Factores salariales comunes	4,972,177,000.00	0.00	-56,827,225.00	4,915,349,775.00	0.00	4,915,349,775.00	381,874,622.00	3,931,292,020.00	79.98	381,874,622.00	3,931,292,020.00	79.98
3-1-1-01-01-01-0001	Sueldo básico	3,460,091,000.00	0.00	0.00	3,460,091,000.00	0.00	3,460,091,000.00	330,640,765.00	3,220,665,573.00	93.08	330,640,765.00	3,220,665,573.00	93.08
3-1-1-01-01-01-0004	Gastos de representación	430,327,000.00	0.00	0.00	430,327,000.00	0.00	430,327,000.00	16,655,505.00	178,137,010.00	41.40	16,655,505.00	178,137,010.00	41.40
3-1-1-01-01-01-0005	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	38,813,000.00	0.00	0.00	38,813,000.00	0.00	38,813,000.00	1,817,097.00	15,871,872.00	40.89	1,817,097.00	15,871,872.00	40.89
3-1-1-01-01-01-0006	Auxilio de transporte	0.00	0.00	1,133,000.00	1,133,000.00	0.00	1,133,000.00	79,390.00	823,303.00	72.67	79,390.00	823,303.00	72.67
3-1-1-01-01-01-0007	Subsidio de alimentación	0.00	0.00	12,106,000.00	12,106,000.00	0.00	12,106,000.00	879,450.00	9,141,600.00	75.51	879,450.00	9,141,600.00	75.51
3-1-1-01-01-01-0008	Bonificación por servicios prestados	117,057,000.00	0.00	0.00	117,057,000.00	0.00	117,057,000.00	5,714,149.00	87,884,277.00	75.08	5,714,149.00	87,884,277.00	75.08
3-1-1-01-01-01-0009	Prima de servicios	224,613,000.00	0.00	0.00	224,613,000.00	0.00	224,613,000.00	0.00	203,950,816.00	90.80	0.00	203,950,816.00	90.80
3-1-1-01-01-01-0010	Prima de navidad	473,831,000.00	0.00	-70,066,225.00	403,764,775.00	0.00	403,764,775.00	1,898,305.00	14,940,317.00	3.70	1,898,305.00	14,940,317.00	3.70
3-1-1-01-01-01-0011	Prima de vacaciones	227,445,000.00	0.00	0.00	227,445,000.00	0.00	227,445,000.00	24,189,961.00	199,877,252.00	87.88	24,189,961.00	199,877,252.00	87.88
3-1-1-01-01-02	Factores salariales especiales	1,224,070,000.00	0.00	0.00	1,224,070,000.00	0.00	1,224,070,000.00	68,411,539.00	696,014,582.00	56.86	68,411,539.00	696,014,582.00	56.86
3-1-1-01-01-02-0001	Prima de antigüedad	122,841,000.00	0.00	0.00	122,841,000.00	0.00	122,841,000.00	9,586,802.00	93,954,556.00	76.48	9,586,802.00	93,954,556.00	76.48

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ENTIDAD: 206 - FONDO DE PRESTACIONES ECONÓMICAS, CESANTÍAS Y PENSIONES - FONCEP		MES: OCTUBRE											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3-1-1-01-01-02-0002	Prima Técnica	1,101,229,000.00	0.00	0.00	1,101,229,000.00	0.00	1,101,229,000.00	58,824,737.00	602,060,026.00	54.67	58,824,737.00	602,060,026.00	54.67
3-1-1-01-02	Contribuciones inherentes a la nómina	2,200,329,000.00	0.00	0.00	2,200,329,000.00	0.00	2,200,329,000.00	137,907,590.00	1,322,927,262.00	60.12	137,907,590.00	1,322,927,262.00	60.12
3-1-1-01-02-01	Aportes a la seguridad social en pensiones	632,725,000.00	0.00	0.00	632,725,000.00	0.00	632,725,000.00	51,690,885.00	465,169,643.00	73.52	51,690,885.00	465,169,643.00	73.52
3-1-1-01-02-01-0001	Aportes a la seguridad social en pensiones públicas	410,247,000.00	0.00	0.00	410,247,000.00	0.00	410,247,000.00	32,905,620.00	298,772,817.00	72.83	32,905,620.00	298,772,817.00	72.83
3-1-1-01-02-01-0002	Aportes a la seguridad social en pensiones privadas	222,478,000.00	0.00	0.00	222,478,000.00	0.00	222,478,000.00	18,785,265.00	166,396,826.00	74.79	18,785,265.00	166,396,826.00	74.79
3-1-1-01-02-02	Aportes a la seguridad social en salud	448,180,000.00	0.00	0.00	448,180,000.00	0.00	448,180,000.00	37,376,028.00	336,919,268.00	75.17	37,376,028.00	336,919,268.00	75.17
3-1-1-01-02-02-0002	Aportes a la seguridad social en salud privada	448,180,000.00	0.00	0.00	448,180,000.00	0.00	448,180,000.00	37,376,028.00	336,919,268.00	75.17	37,376,028.00	336,919,268.00	75.17
3-1-1-01-02-03	Aportes de cesantías	576,667,000.00	0.00	0.00	576,667,000.00	0.00	576,667,000.00	5,369,677.00	114,961,151.00	19.94	5,369,677.00	114,961,151.00	19.94
3-1-1-01-02-03-0001	Aportes de cesantías a fondos públicos	340,272,000.00	0.00	0.00	340,272,000.00	0.00	340,272,000.00	3,412,207.00	45,794,223.00	13.46	3,412,207.00	45,794,223.00	13.46
3-1-1-01-02-03-0002	Aportes de cesantías a fondos privados	236,395,000.00	0.00	0.00	236,395,000.00	0.00	236,395,000.00	1,957,470.00	69,166,928.00	29.26	1,957,470.00	69,166,928.00	29.26
3-1-1-01-02-04	Aportes a cajas de compensación familiar	228,997,000.00	0.00	0.00	228,997,000.00	0.00	228,997,000.00	18,260,700.00	170,894,700.00	74.63	18,260,700.00	170,894,700.00	74.63
3-1-1-01-02-04-0001	Compensar	228,997,000.00	0.00	0.00	228,997,000.00	0.00	228,997,000.00	18,260,700.00	170,894,700.00	74.63	18,260,700.00	170,894,700.00	74.63
3-1-1-01-02-05	Aportes generales al sistema de riesgos laborales	27,521,000.00	0.00	0.00	27,521,000.00	0.00	27,521,000.00	2,380,900.00	21,331,500.00	77.51	2,380,900.00	21,331,500.00	77.51
3-1-1-01-02-05-0001	Aportes generales al sistema de riesgos laborales públicos	27,521,000.00	0.00	0.00	27,521,000.00	0.00	27,521,000.00	2,380,900.00	21,331,500.00	77.51	2,380,900.00	21,331,500.00	77.51
3-1-1-01-02-06	Aportes al ICBF	171,742,000.00	0.00	0.00	171,742,000.00	0.00	171,742,000.00	13,697,000.00	128,185,100.00	74.64	13,697,000.00	128,185,100.00	74.64
3-1-1-01-02-06-0001	Aportes al ICBF de funcionarios	171,742,000.00	0.00	0.00	171,742,000.00	0.00	171,742,000.00	13,697,000.00	128,185,100.00	74.64	13,697,000.00	128,185,100.00	74.64

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UNIDAD EJECUTORA: 01 - UNIDAD 01										VIGENCIA FISCAL: 2019			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	AUTORIZACION DE GIRO		(14=13/8)
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13	
3-1-1-01-02-07	Aportes al SENA	114,497,000.00	0.00	0.00	114,497,000.00	0.00	114,497,000.00	9,132,400.00	85,465,900.00	74.64	9,132,400.00	85,465,900.00	74.64
3-1-1-01-02-07-0001	Aportes al SENA de funcionarios	114,497,000.00	0.00	0.00	114,497,000.00	0.00	114,497,000.00	9,132,400.00	85,465,900.00	74.64	9,132,400.00	85,465,900.00	74.64
3-1-1-01-03	Remuneraciones no constitutivas de factor salarial	93,983,000.00	0.00	56,827,225.00	150,810,225.00	0.00	150,810,225.00	1,888,566.00	146,304,859.00	97.01	1,888,566.00	146,304,859.00	97.01
3-1-1-01-03-01	Indemnización por vacaciones	0.00	0.00	56,827,225.00	56,827,225.00	0.00	56,827,225.00	0.00	54,824,309.00	96.48	0.00	54,824,309.00	96.48
3-1-1-01-03-02	Bonificación por recreación	19,218,000.00	0.00	0.00	19,218,000.00	0.00	19,218,000.00	1,724,789.00	17,466,961.00	90.89	1,724,789.00	17,466,961.00	90.89
3-1-1-01-03-05	Reconocimiento por permanencia en el servicio público - Bogotá D.C.	72,414,000.00	0.00	0.00	72,414,000.00	0.00	72,414,000.00	0.00	72,216,062.00	99.73	0.00	72,216,062.00	99.73
3-1-1-01-03-06	Prima Secretarial	2,351,000.00	0.00	0.00	2,351,000.00	0.00	2,351,000.00	163,777.00	1,797,527.00	76.46	163,777.00	1,797,527.00	76.46
3-1-2	Adquisición de bienes y servicios	12,907,328,000.00	0.00	-178,793,000.00	12,728,535,000.00	0.00	12,728,535,000.00	104,148,285.00	11,259,682,945.00	88.46	1,242,094,776.00	8,307,278,039.00	65.26
3-1-2-02	Adquisiciones diferentes de activos no financieros	12,907,328,000.00	0.00	-178,793,000.00	12,728,535,000.00	0.00	12,728,535,000.00	104,148,285.00	11,259,682,945.00	88.46	1,242,094,776.00	8,307,278,039.00	65.26
3-1-2-02-01	Materiales y suministros	198,830,000.00	0.00	26,146,848.00	224,976,848.00	0.00	224,976,848.00	12,014,978.00	156,133,370.00	69.40	6,860,706.00	88,099,036.00	39.16
3-1-2-02-01-01	Productos alimenticios, bebidas y tabaco, textiles, prendas de vestir y productos de cuero	36,352,000.00	0.00	4,875,000.00	41,227,000.00	0.00	41,227,000.00	0.00	33,306,183.00	80.79	2,355,428.00	18,424,669.00	44.69
3-1-2-02-01-01-0003	Productos de molinería, almidones y productos derivados del almidón, otros productos alimenticios	22,331,000.00	0.00	2,055,000.00	24,386,000.00	0.00	24,386,000.00	0.00	19,285,621.00	79.08	1,386,456.00	11,594,972.00	47.55
3-1-2-02-01-01-0004	Bebidas	13,223,000.00	0.00	2,123,000.00	15,346,000.00	0.00	15,346,000.00	0.00	13,222,622.00	86.16	968,972.00	6,371,724.00	41.52
3-1-2-02-01-01-0005	Artículos textiles (excepto prendas de vestir)	460,000.00	0.00	682,000.00	1,142,000.00	0.00	1,142,000.00	0.00	460,000.00	40.28	0.00	291,839.00	25.56
3-1-2-02-01-01-0006	Dotación (prendas de vestir y calzado)	338,000.00	0.00	15,000.00	353,000.00	0.00	353,000.00	0.00	337,940.00	95.73	0.00	166,134.00	47.06
3-1-2-02-01-02	Otros bienes transportables (excepto productos metálicos, maquinaria y equipo)	154,426,000.00	0.00	-3,128,000.00	151,298,000.00	0.00	151,298,000.00	9,826,455.00	99,581,311.00	65.82	4,486,739.00	60,246,645.00	39.82
3-1-2-02-01-02-0002	Pasta o pulpa, papel y productos de papel, impresos y artículos relacionados	44,466,000.00	0.00	-4,780,000.00	39,686,000.00	0.00	39,686,000.00	6,625,700.00	28,218,369.00	71.10	1,612,789.00	12,052,237.00	30.37

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UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3-1-2-02-01-02-0003	Productos de hornos de coque, de refinación de petróleo y combustible	27,023,000.00	0.00	84,000.00	27,107,000.00	0.00	27,107,000.00	0.00	19,837,336.00	73.18	1,972,167.00	13,398,888.00	49.43
3-1-2-02-01-02-0004	Químicos básicos	1,806,000.00	0.00	557,000.00	2,363,000.00	0.00	2,363,000.00	0.00	1,806,000.00	76.43	31,046.00	987,163.00	41.76
3-1-2-02-01-02-0005	Otros productos químicos, fibras artificiales (o fibras industriales hechas por el hombre)	58,646,000.00	0.00	-970,000.00	57,676,000.00	0.00	57,676,000.00	2,165,480.00	35,604,788.00	61.73	197,571.00	30,039,787.00	52.08
3-1-2-02-01-02-0006	Productos de caucho y plástico	15,562,000.00	0.00	3,088,000.00	18,650,000.00	0.00	18,650,000.00	192,505.00	11,761,794.00	63.07	450,229.00	3,209,088.00	17.21
3-1-2-02-01-02-0007	Vidrio y productos de vidrio y otros productos no metálicos n.c.p.	3,041,000.00	0.00	-222,000.00	2,819,000.00	0.00	2,819,000.00	0.00	1,276,450.00	45.28	222,937.00	428,358.00	15.20
3-1-2-02-01-02-0008	Muebles; otros bienes transportables n.c.p.	3,882,000.00	0.00	-885,000.00	2,997,000.00	0.00	2,997,000.00	842,770.00	1,076,574.00	35.92	0.00	131,124.00	4.38
3-1-2-02-01-03	Productos metálicos	8,052,000.00	0.00	24,399,848.00	32,451,848.00	0.00	32,451,848.00	2,188,523.00	23,245,876.00	71.63	18,539.00	9,427,722.00	29.05
3-1-2-02-01-03-0001	Metales básicos	749,000.00	0.00	88,000.00	837,000.00	0.00	837,000.00	0.00	80,000.00	9.56	0.00	80,000.00	9.56
3-1-2-02-01-03-0002	Productos metálicos elaborados (excepto maquinaria y equipo)	2,784,000.00	0.00	651,000.00	3,435,000.00	0.00	3,435,000.00	201,020.00	375,988.00	10.95	12,000.00	179,341.00	5.22
3-1-2-02-01-03-0003	Maquinaria para uso general	0.00	0.00	11,000,000.00	11,000,000.00	0.00	11,000,000.00	500,000.00	9,554,885.00	86.86	0.00	9,054,885.00	82.32
3-1-2-02-01-03-0004	Maquinaria para usos especiales	185,000.00	0.00	826,000.00	1,011,000.00	0.00	1,011,000.00	0.00	185,000.00	18.30	6,539.00	98,496.00	9.74
3-1-2-02-01-03-0005	Maquinaria de oficina, contabilidad e informática	3,495,000.00	0.00	-1,764,787.00	1,730,213.00	0.00	1,730,213.00	1,384,493.00	1,384,493.00	80.02	0.00	0.00	0.00
3-1-2-02-01-03-0006	Maquinaria y aparatos eléctricos	839,000.00	0.00	4,219,635.00	5,058,635.00	0.00	5,058,635.00	103,010.00	2,285,510.00	45.18	0.00	15,000.00	0.30
3-1-2-02-01-03-0009	Equipo de transporte (partes, piezas y accesorios)	0.00	0.00	9,380,000.00	9,380,000.00	0.00	9,380,000.00	0.00	9,380,000.00	100.00	0.00	0.00	0.00
3-1-2-02-02	Adquisición de servicios	12,708,498,000.00	0.00	-204,939,848.00	12,503,558,152.00	0.00	12,503,558,152.00	92,133,307.00	11,103,549,575.00	88.80	1,235,234,070.00	8,219,179,003.00	65.73

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ENTIDAD: 206 - FONDO DE PRESTACIONES ECONÓMICAS, CESANTÍAS Y PENSIONES - FONCEP		MES: OCTUBRE											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-2-02-02-01	Servicios de venta y de distribución, alojamiento, servicios de suministro de comidas y bebidas, servicios de transporte, y servicios de distribución de electricidad, gas y agua	113,322,000.00	0.00	24,477,000.00	137,799,000.00	0.00	137,799,000.00	836,400.00	103,192,236.00	74.89	8,717,856.00	82,139,904.00	59.61
3-1-2-02-02-01-0001	Alojamiento; servicios de suministros de comidas y bebidas	1,500,000.00	0.00	-1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-01-0002	Servicios de transporte de pasajeros	5,455,000.00	0.00	-2,000,000.00	3,455,000.00	0.00	3,455,000.00	173,400.00	1,008,600.00	29.19	173,400.00	1,008,600.00	29.19
3-1-2-02-02-01-0005	Servicios de parqueaderos	7,887,000.00	0.00	-848,000.00	7,039,000.00	0.00	7,039,000.00	663,000.00	6,571,750.00	93.36	663,000.00	6,571,750.00	93.36
3-1-2-02-02-01-0006	Servicios postales y de mensajería	98,480,000.00	0.00	28,825,000.00	127,305,000.00	0.00	127,305,000.00	0.00	95,611,886.00	75.10	7,881,456.00	74,559,554.00	58.57
3-1-2-02-02-01-0006-001	Servicios de mensajería	98,480,000.00	0.00	28,825,000.00	127,305,000.00	0.00	127,305,000.00	0.00	95,611,886.00	75.10	7,881,456.00	74,559,554.00	58.57
3-1-2-02-02-02	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	2,015,829,000.00	0.00	-165,735,768.00	1,850,093,232.00	0.00	1,850,093,232.00	68,244.00	1,719,448,724.00	92.94	94,394,286.00	1,262,841,022.00	68.26
3-1-2-02-02-02-0001	Servicios financieros y servicios conexos	899,222,000.00	0.00	-129,023,000.00	770,199,000.00	0.00	770,199,000.00	68,244.00	659,023,442.00	85.57	22,000,752.00	549,604,780.00	71.36
3-1-2-02-02-02-0001-007	Servicios de seguros de vehículos automotores	25,235,000.00	0.00	4,305,000.00	29,540,000.00	0.00	29,540,000.00	0.00	25,235,000.00	85.43	0.00	24,364,060.00	82.48
3-1-2-02-02-02-0001-008	Servicios de seguros contra incendio, terremoto o sustracción	34,061,000.00	0.00	-6,000,000.00	28,061,000.00	0.00	28,061,000.00	0.00	24,060,628.00	85.74	0.00	22,128,632.00	78.86
3-1-2-02-02-02-0001-009	Servicios de seguros generales de responsabilidad civil	281,033,000.00	0.00	31,865,000.00	312,898,000.00	0.00	312,898,000.00	0.00	266,033,909.00	85.02	0.00	265,263,233.00	84.78
3-1-2-02-02-02-0001-010	Servicios de seguro obligatorio de accidentes de tránsito (SOAT)	3,828,000.00	0.00	0.00	3,828,000.00	0.00	3,828,000.00	0.00	3,828,000.00	100.00	0.00	0.00	0.00
3-1-2-02-02-02-0001-011	Servicios de administración de fondos de pensiones y cesantías	1,012,000.00	0.00	0.00	1,012,000.00	0.00	1,012,000.00	68,244.00	777,938.00	76.87	68,244.00	777,938.00	76.87
3-1-2-02-02-02-0001-012	Otros servicios de seguros distintos de los seguros de vida n.c.p.	146,070,000.00	0.00	-62,400,000.00	83,670,000.00	0.00	83,670,000.00	0.00	74,191,365.00	88.67	0.00	59,904,251.00	71.60
3-1-2-02-02-02-0001-013	Servicios fiduciarios	263,190,000.00	0.00	46,000,000.00	309,190,000.00	0.00	309,190,000.00	0.00	263,190,000.00	85.12	21,932,508.00	175,460,064.00	56.75
3-1-2-02-02-02-0001-014	Servicios de tramitación y compensación de transacciones financieras	144,793,000.00	0.00	-142,793,000.00	2,000,000.00	0.00	2,000,000.00	0.00	1,706,602.00	85.33	0.00	1,706,602.00	85.33

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

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ENTIDAD: 206 - FONDO DE PRESTACIONES ECONÓMICAS, CESANTÍAS Y PENSIONES - FONCEP		MES: OCTUBRE											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10		12	13	
			4	5									
3-1-2-02-02-0002	Servicios inmobiliarios	701,744,000.00	0.00	-49,783,848.00	651,960,152.00	0.00	651,960,152.00	0.00	651,960,000.00	100.00	53,283,195.00	544,105,055.00	83.46
3-1-2-02-02-0002-001	Servicios de alquiler o arrendamiento con o sin opción de compra relativos a bienes inmuebles no residenciales propios o arrendados	506,744,000.00	0.00	-49,783,848.00	456,960,152.00	0.00	456,960,152.00	0.00	456,960,000.00	100.00	38,080,000.00	380,800,000.00	83.33
3-1-2-02-02-0002-002	Servicios de administración de bienes inmuebles a comisión o por contrato	195,000,000.00	0.00	0.00	195,000,000.00	0.00	195,000,000.00	0.00	195,000,000.00	100.00	15,203,195.00	163,305,055.00	83.75
3-1-2-02-02-0002-003	Servicios de arrendamiento o alquiler sin operario	414,863,000.00	0.00	13,071,080.00	427,934,080.00	0.00	427,934,080.00	0.00	408,465,282.00	95.45	19,110,339.00	169,131,187.00	39.52
3-1-2-02-02-0002-005	Derechos de uso de productos de propiedad intelectual y otros productos similares	414,863,000.00	0.00	13,071,080.00	427,934,080.00	0.00	427,934,080.00	0.00	408,465,282.00	95.45	19,110,339.00	169,131,187.00	39.52
3-1-2-02-02-03	Servicios prestados a las empresas y servicios de producción	10,109,378,000.00	0.00	-82,681,080.00	10,026,696,920.00	0.00	10,026,696,920.00	14,329,740.00	8,890,526,715.00	88.67	1,012,107,633.00	6,661,406,573.00	66.44
3-1-2-02-02-03-0002	Servicios jurídicos y contables	1,520,876,000.00	0.00	-101,850,000.00	1,419,026,000.00	0.00	1,419,026,000.00	98,000.00	1,340,876,386.00	94.49	139,025,000.00	1,021,914,551.00	72.02
3-1-2-02-02-03-0002-001	Servicios de documentación y certificación jurídica	6,000,000.00	0.00	-1,850,000.00	4,150,000.00	0.00	4,150,000.00	98,000.00	1,461,900.00	35.23	98,000.00	1,461,900.00	35.23
3-1-2-02-02-03-0002-003	Otros servicios jurídicos n.c.p.	1,514,876,000.00	0.00	-100,000,000.00	1,414,876,000.00	0.00	1,414,876,000.00	0.00	1,339,414,486.00	94.67	138,927,000.00	1,020,452,651.00	72.12
3-1-2-02-02-03-0003	Otros servicios profesionales, científicos y técnicos	7,445,441,000.00	0.00	-292,821,160.00	7,152,619,840.00	0.00	7,152,619,840.00	10,178,280.00	6,445,296,843.00	90.11	636,263,279.00	4,875,012,666.00	68.16
3-1-2-02-02-03-0003-001	Servicios de consultoría en administración y servicios de gestión, servicios de tecnología de la información	470,052,000.00	0.00	-150,159,160.00	319,892,840.00	0.00	319,892,840.00	0.00	310,424,142.00	97.04	9,066,386.00	118,103,449.00	36.92
3-1-2-02-02-03-0003-002	Servicios de tecnología de la información (TI) de consultoría y de apoyo	1,495,812,000.00	0.00	-624,119,000.00	871,693,000.00	0.00	871,693,000.00	0.00	825,107,933.00	94.66	81,261,000.00	645,237,000.00	74.02
3-1-2-02-02-03-0003-003	Servicios de diseño y desarrollo de la tecnología de la información (TI)	76,969,000.00	0.00	0.00	76,969,000.00	0.00	76,969,000.00	0.00	76,969,000.00	100.00	9,236,284.00	58,496,432.00	76.00
3-1-2-02-02-03-0003-010	Servicios de publicidad y el suministro de espacio o tiempo publicitarios	26,960,000.00	0.00	5,000,000.00	31,960,000.00	0.00	31,960,000.00	194,700.00	16,828,100.00	52.65	2,503,648.00	9,590,252.00	30.01
3-1-2-02-02-03-0003-013	Otros servicios profesionales y técnicos n.c.p.	5,375,648,000.00	0.00	476,457,000.00	5,852,105,000.00	0.00	5,852,105,000.00	9,983,580.00	5,215,967,668.00	89.13	534,195,961.00	4,043,585,493.00	69.10
3-1-2-02-02-03-0004	Servicios de telecomunicaciones, transmisión y suministro de información	110,706,000.00	0.00	0.00	110,706,000.00	0.00	110,706,000.00	4,053,460.00	99,644,568.00	90.01	4,053,460.00	40,217,100.00	36.33

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
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ENTIDAD: 206 - FONDO DE PRESTACIONES ECONÓMICAS, CESANTÍAS Y PENSIONES - FONCEP										MES: OCTUBRE			
UNIDAD EJECUTORA: 01 - UNIDAD 01										VIGENCIA FISCAL: 2019			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	AUTORIZACION DE GIRO		(14=13/8)
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13	
3-1-2-02-02-03-0004-001	Servicios de telefonía fija	43,000,000.00	0.00	0.00	43,000,000.00	0.00	43,000,000.00	3,431,160.00	33,991,150.00	79.05	3,431,160.00	33,991,150.00	79.05
3-1-2-02-02-03-0004-002	Servicios de telecomunicaciones móviles	7,706,000.00	0.00	0.00	7,706,000.00	0.00	7,706,000.00	622,300.00	6,225,950.00	80.79	622,300.00	6,225,950.00	80.79
3-1-2-02-02-03-0004-004	Servicios de telecomunicaciones a través de internet	60,000,000.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	59,427,468.00	99.05	0.00	0.00	0.00
3-1-2-02-02-03-0005	Servicios de soporte	773,216,000.00	0.00	109,552,000.00	882,768,000.00	0.00	882,768,000.00	0.00	744,902,787.00	84.38	116,380,273.00	535,451,896.00	60.66
3-1-2-02-02-03-0005-001	Servicios de protección (guardas de seguridad)	465,133,000.00	0.00	73,317,000.00	538,450,000.00	0.00	538,450,000.00	0.00	451,585,030.00	83.87	38,137,702.00	336,449,295.00	62.48
3-1-2-02-02-03-0005-002	Servicios de limpieza general	185,043,000.00	0.00	37,775,000.00	222,818,000.00	0.00	222,818,000.00	0.00	177,510,675.00	79.67	15,449,639.00	122,747,869.00	55.09
3-1-2-02-02-03-0005-003	Servicios de copia y reproducción	28,540,000.00	0.00	-1,540,000.00	27,000,000.00	0.00	27,000,000.00	0.00	27,000,000.00	100.00	921,500.00	14,383,300.00	53.27
3-1-2-02-02-03-0005-006	Servicios de organización y asistencia de convenciones y ferias	94,500,000.00	0.00	0.00	94,500,000.00	0.00	94,500,000.00	0.00	88,807,082.00	93.98	61,871,432.00	61,871,432.00	65.47
3-1-2-02-02-03-0006	Servicios de mantenimiento, reparación e instalación (excepto servicios de construcción)	259,139,000.00	0.00	202,438,080.00	461,577,080.00	0.00	461,577,080.00	0.00	259,806,131.00	56.29	116,385,621.00	188,810,360.00	40.91
3-1-2-02-02-03-0006-001	Servicios de mantenimiento y reparación de productos metálicos elaborados, excepto maquinaria y equipo	2,500,000.00	0.00	-2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006-003	Servicios de mantenimiento y reparación de computadores y equipo periférico	99,443,000.00	0.00	190,638,780.00	290,081,780.00	0.00	290,081,780.00	0.00	176,715,331.00	60.92	116,385,621.00	116,385,621.00	40.12
3-1-2-02-02-03-0006-004	Servicios de mantenimiento y reparación de maquinaria y equipo de transporte	32,445,000.00	0.00	-27,150,000.00	5,295,000.00	0.00	5,295,000.00	0.00	4,870,500.00	91.98	0.00	0.00	0.00
3-1-2-02-02-03-0006-005	Servicios de mantenimiento y reparación de otra maquinaria y otro equipo	124,751,000.00	0.00	41,449,300.00	166,200,300.00	0.00	166,200,300.00	0.00	78,220,300.00	47.06	0.00	72,424,739.00	43.58
3-1-2-02-02-03-0006-007	Servicios de instalación (distintos de los servicios de construcción)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-04	Servicios administrativos del Gobierno	121,275,000.00	0.00	0.00	121,275,000.00	0.00	121,275,000.00	9,698,070.00	82,310,746.00	67.87	9,698,070.00	82,310,746.00	67.87
3-1-2-02-02-04-0001	Otros servicios públicos generales del Gobierno n.c.p.	121,275,000.00	0.00	0.00	121,275,000.00	0.00	121,275,000.00	9,698,070.00	82,310,746.00	67.87	9,698,070.00	82,310,746.00	67.87
3-1-2-02-02-04-0001-001	Energía	112,000,000.00	0.00	0.00	112,000,000.00	0.00	112,000,000.00	9,667,790.00	81,480,540.00	72.75	9,667,790.00	81,480,540.00	72.75

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ENTIDAD: 206 - FONDO DE PRESTACIONES ECONÓMICAS, CESANTÍAS Y PENSIONES - FONCEP		MES: OCTUBRE						VIGENCIA FISCAL: 2019		EJEC. AUT. GIRO %			
UNIDAD EJECUTORA: 01 - UNIDAD 01		APROPIACION						TOTAL COMPROMISOS		AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	EJEC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13	
3-1-2-02-02-04-0001-002	Acueducto y alcantarillado	6,525,000.00	0.00	0.00	6,525,000.00	0.00	6,525,000.00	0.00	467,180.00	7.16	0.00	467,180.00	7.16
3-1-2-02-02-04-0001-003	Aseo	2,750,000.00	0.00	0.00	2,750,000.00	0.00	2,750,000.00	30,280.00	363,026.00	13.20	30,280.00	363,026.00	13.20
3-1-2-02-02-05	Viáticos y gastos de viaje	12,000,000.00	0.00	24,000,000.00	36,000,000.00	0.00	36,000,000.00	25,688,978.00	27,761,911.00	77.12	25,688,978.00	27,761,911.00	77.12
3-1-2-02-02-06	Capacitación	94,500,000.00	0.00	-5,000,000.00	89,500,000.00	0.00	89,500,000.00	41,333,375.00	66,018,375.00	73.76	8,663,375.00	26,633,375.00	29.76
3-1-2-02-02-07	Bienestar e incentivos	155,647,000.00	0.00	60,000,000.00	215,647,000.00	0.00	215,647,000.00	0.00	214,037,368.00	99.25	75,785,372.00	75,831,972.00	35.16
3-1-2-02-02-08	Salud Ocupacional	86,547,000.00	0.00	-60,000,000.00	26,547,000.00	0.00	26,547,000.00	178,500.00	253,500.00	0.95	178,500.00	253,500.00	0.95
3-1-3	Gastos diversos	271,400,000.00	0.00	-24,000,000.00	247,400,000.00	0.00	247,400,000.00	0.00	23,608,000.00	9.54	0.00	23,608,000.00	9.54
3-1-3-01	Impuestos	1,400,000.00	0.00	0.00	1,400,000.00	0.00	1,400,000.00	0.00	165,000.00	11.79	0.00	165,000.00	11.79
3-1-3-01-03	Impuesto de vehiculos	1,400,000.00	0.00	0.00	1,400,000.00	0.00	1,400,000.00	0.00	165,000.00	11.79	0.00	165,000.00	11.79
3-1-3-03	Contribuciones	270,000,000.00	0.00	-24,000,000.00	246,000,000.00	0.00	246,000,000.00	0.00	23,443,000.00	9.53	0.00	23,443,000.00	9.53
3-1-3-03-02	Contribución Superintendencia Financiera	270,000,000.00	0.00	-24,000,000.00	246,000,000.00	0.00	246,000,000.00	0.00	23,443,000.00	9.53	0.00	23,443,000.00	9.53
3-1-4	Disminución de pasivos	13,180,316,000.00	0.00	142,793,000.00	13,323,109,000.00	0.00	13,323,109,000.00	0.00	13,277,903,118.00	99.66	0.00	13,277,903,118.00	99.66
3-1-4-01	Pago de Cesantias	13,180,316,000.00	0.00	142,793,000.00	13,323,109,000.00	0.00	13,323,109,000.00	0.00	13,277,903,118.00	99.66	0.00	13,277,903,118.00	99.66
3-1-5	Transferencias corrientes de funcionamiento	51,500,000.00	0.00	60,000,000.00	111,500,000.00	0.00	111,500,000.00	3,785,201.00	69,437,853.00	62.28	0.00	65,652,652.00	58.88
3-1-5-07	Sentencias y conciliaciones	51,500,000.00	0.00	60,000,000.00	111,500,000.00	0.00	111,500,000.00	3,785,201.00	69,437,853.00	62.28	0.00	65,652,652.00	58.88
3-1-5-07-01	Sentencias	51,500,000.00	0.00	60,000,000.00	111,500,000.00	0.00	111,500,000.00	3,785,201.00	69,437,853.00	62.28	0.00	65,652,652.00	58.88
3-3	INVERSIÓN	5,460,266,000.00	0.00	0.00	5,460,266,000.00	0.00	5,460,266,000.00	355,941,677.00	4,897,171,497.00	89.69	211,641,005.00	2,068,883,286.00	37.89
3-3-1	DIRECTA	5,460,266,000.00	0.00	0.00	5,460,266,000.00	0.00	5,460,266,000.00	355,941,677.00	4,897,171,497.00	89.69	211,641,005.00	2,068,883,286.00	37.89
3-3-1-15	Bogotá Mejor Para Todos	5,460,266,000.00	0.00	0.00	5,460,266,000.00	0.00	5,460,266,000.00	355,941,677.00	4,897,171,497.00	89.69	211,641,005.00	2,068,883,286.00	37.89
3-3-1-15-07	Eje transversal Gobierno legitimo, fortalecimiento local y eficiencia	5,460,266,000.00	0.00	0.00	5,460,266,000.00	0.00	5,460,266,000.00	355,941,677.00	4,897,171,497.00	89.69	211,641,005.00	2,068,883,286.00	37.89
3-3-1-15-07-44	Gobierno y ciudadanía digital	5,460,266,000.00	0.00	0.00	5,460,266,000.00	0.00	5,460,266,000.00	355,941,677.00	4,897,171,497.00	89.69	211,641,005.00	2,068,883,286.00	37.89
3-3-1-15-07-44-0977	Instrumentación de la Política Pública Pensional del Distrito	5,460,266,000.00	0.00	0.00	5,460,266,000.00	0.00	5,460,266,000.00	355,941,677.00	4,897,171,497.00	89.69	211,641,005.00	2,068,883,286.00	37.89



**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

05-11-2019

07:59

<b>ENTIDAD:</b> 206 - FONDO DE PRESTACIONES ECONÓMICAS, CESANTÍAS Y PENSIONES - FONCEP								<b>MES:</b> OCTUBRE					
<b>UNIDAD EJECUTORA:</b> 01 - UNIDAD 01								<b>VIGENCIA FISCAL:</b> 2019					
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	AUTORIZACION DE GIRO		(14=13/8)
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13	
3-3-1-15-07-44-0977-192	Fortalecimiento institucional a través del uso de TIC	5,460,266,000.00	0.00	0.00	5,460,266,000.00	0.00	5,460,266,000.00	355,941,677.00	4,897,171,497.00	89.69	211,641,005.00	2,068,883,286.00	37.89

  
**LIGIA SELENE MORENO SUÁREZ (E)**  
**RESPONSABLE DEL PRESUPUESTO**  
 CC No. 39760112 DE BOGOTÁ  
 Teléfono: 3076200

  
**BEATRIZ HELENA ZAMORA GONZALEZ**  
**ORDENADORA DEL GASTO UNIDAD EJECUTORA 01**  
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**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

05-11-2019

08:01

ENTIDAD: 206 - FONDO DE PRESTACIONES ECONÓMICAS, CESANTÍAS Y PENSIONES - FONCEP		MES: OCTUBRE											
UNIDAD EJECUTORA: 02 - FONDO DE PENSIONES PÚBLICAS DE BOGOTÁ		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	AUTORIZACION DE GIRO		(14=13/8)
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13	
3	GASTOS	486,200,118,000.00	76,708,457,953.00	76,708,457,953.00	562,908,575,953.00	0.00	562,908,575,953.00	102,365,615,555.00	414,819,924,413.00	73.69	24,957,853,563.00	337,403,329,460.00	59.94
3-1	GASTOS DE FUNCIONAMIENTO	395,078,276,000.00	76,708,457,953.00	76,708,457,953.00	471,786,733,953.00	0.00	471,786,733,953.00	98,843,721,555.00	326,700,571,413.00	69.25	22,144,096,563.00	249,992,113,460.00	52.99
3-1-4	Disminución de pasivos	69,838,158,000.00	0.00	0.00	69,838,158,000.00	0.00	69,838,158,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-4-03	Bonos pensionales tipo C	103,158,000.00	0.00	0.00	103,158,000.00	0.00	103,158,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-4-05	Bonos pensionales tipo T	15,000,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-4-06	Reserva Pensional	69,720,000,000.00	0.00	0.00	69,720,000,000.00	0.00	69,720,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-5	Transferencias corrientes de funcionamiento	325,240,118,000.00	76,708,457,953.00	76,708,457,953.00	401,948,575,953.00	0.00	401,948,575,953.00	98,843,721,555.00	326,700,571,413.00	81.28	22,144,096,563.00	249,992,113,460.00	62.20
3-1-5-01	Distrital	303,578,118,000.00	76,708,457,953.00	70,394,076,953.00	373,972,194,953.00	0.00	373,972,194,953.00	98,035,450,080.00	307,422,868,737.00	82.20	21,326,992,127.00	230,714,410,784.00	61.69
3-1-5-01-02	A otras entidades del gobierno general	303,578,118,000.00	76,708,457,953.00	70,394,076,953.00	373,972,194,953.00	0.00	373,972,194,953.00	98,035,450,080.00	307,422,868,737.00	82.20	21,326,992,127.00	230,714,410,784.00	61.69
3-1-5-01-02-03	Fondo de Pensiones Públicas	303,578,118,000.00	76,708,457,953.00	70,394,076,953.00	373,972,194,953.00	0.00	373,972,194,953.00	98,035,450,080.00	307,422,868,737.00	82.20	21,326,992,127.00	230,714,410,784.00	61.69
3-1-5-08	Pago pensiones	21,662,000,000.00	0.00	6,314,381,000.00	27,976,381,000.00	0.00	27,976,381,000.00	808,271,475.00	19,277,702,676.00	68.91	817,104,436.00	19,277,702,676.00	68.91
3-1-5-08-01	Cuotas partes pensionales	21,662,000,000.00	0.00	6,314,381,000.00	27,976,381,000.00	0.00	27,976,381,000.00	808,271,475.00	19,277,702,676.00	68.91	817,104,436.00	19,277,702,676.00	68.91
3-2	SERVICIO DE LA DEUDA	91,121,842,000.00	0.00	0.00	91,121,842,000.00	0.00	91,121,842,000.00	3,521,894,000.00	88,119,353,000.00	96.70	2,813,757,000.00	87,411,216,000.00	95.93
3-2-2	Servicio de la deuda pública interna	91,121,842,000.00	0.00	0.00	91,121,842,000.00	0.00	91,121,842,000.00	3,521,894,000.00	88,119,353,000.00	96.70	2,813,757,000.00	87,411,216,000.00	95.93
3-2-2-05	Bonos pensionales	91,121,842,000.00	0.00	0.00	91,121,842,000.00	0.00	91,121,842,000.00	3,521,894,000.00	88,119,353,000.00	96.70	2,813,757,000.00	87,411,216,000.00	95.93
3-2-2-05-01	Bonos pensionales tipo A	24,427,105,000.00	0.00	0.00	24,427,105,000.00	0.00	24,427,105,000.00	838,536,000.00	22,459,660,000.00	91.95	130,399,000.00	21,751,523,000.00	89.05
3-2-2-05-02	Bonos pensionales tipo B	66,694,737,000.00	0.00	0.00	66,694,737,000.00	0.00	66,694,737,000.00	2,683,358,000.00	65,659,693,000.00	98.45	2,683,358,000.00	65,659,693,000.00	98.45

  
**LIGIA SELENE MORENO SUÁREZ (E)**  
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